

713 - State Employee Compensation Adjust

9999 Compensation Allocations

This activity is used to account for changes in compensation and benefits prior to the funds moving into agency budgets.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$127,401,000	\$48,599,000	\$176,000,000
Other	\$0	\$0	\$0
Total	\$127,401,000	\$48,599,000	\$176,000,000

Statewide Result Area: Strengthen the ability of state government to achieve results efficiently and effectively

Statewide Strategy: Human resources support for government agencies

A005 PSERS

Changes in contribution rates are required when the Public Safety Employees' Retirement System (PSERS) opens on July 1, 2006. PSERS was created in 2004, to provide enhanced retirement benefits to approximately 6,000 members of the Public Employees' Retirement System (PERS), including over 3,700 state employees. A higher employer contribution rate will be required for PSERS members. There will be a corresponding PERS contribution rate reduction when this group of employees moves out of PERS.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$4,400,000	\$4,400,000
Other	\$0	\$(3,900,000)	\$(3,900,000)
Total	\$0	\$500,000	\$500,000

Statewide Result Area: Strengthen the ability of state government to achieve results efficiently and effectively

Statewide Strategy: Human resources support for government agencies

ZZZX Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

	FY 2006	FY 2007	Biennial Total
FTE's:	0.0	0.0	0.0
GFS:	\$0	\$0	\$0
Other:	\$0	\$698,000	\$698,000
Total:	\$0	\$698,000	\$698,000

Statewide Result Area: Strengthen the ability of state government to achieve results efficiently and effectively

Statewide Strategy: Human resources support for government agencies

Grand Total

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$127,401,000	\$52,999,000	\$180,400,000
Other	\$0	\$(3,202,000)	\$(3,202,000)
Total	\$127,401,000	\$49,797,000	\$177,198,000